

2011-2012 Revenue Limit Worksheet

Line 1: 2010-2011 Base Revenue	=	3,919,694
2010-11 General Aid Certification (10-11 line 12A)	+	33,278
2010-11 Computer Aid Received (Src 691)	+	2,162
2010-11 HI Pov Aid (10-11 line 12B)	+	0
2010-11 Fnd 10 Levy Cent (10-11 ln 18, levy 10 Src 21)	+	5,026,426
2010-11 Fnd 38 Levy Cent (10-11 ln 14B, levy 38 Src 2)	+	45,500
2010-11 Fnd 41 Levy Cent (10-11 ln 14C, levy 41 Src 2)	+	0
2010-11 Aid Penalty for Over Levy (10-11 Results)	-	0
2010-11 Penalty for Unspent Energy Exemption	-	0
2010-11 Levy for 10-11 Non-Recurring Exemptions. Enter amt used.	-	1,187,672

Line 2: Base Avg: (08+.455)+(09+.455)+(10+.455) / 3 = 2008 2009 2010

Summer fee:	4	4	4
% (40,40,40)	2	2	2
Sept fee:	302	295	307
Total fee	304	297	309

Line 6: Curr Avg: (09+.455)+(10+.455)+(11+.455) / 3 = 2009 2010 2011

Summer fee:	4	4	4
% (40,40,40)	2	2	2
Sept fee:	295	307	278
Total fee	297	309	280

Line 10B: Declining Enrollment Exemption = 97,798

Average FTE Loss (Line 2 - Line 6, if > 0) = 8

X (Line 5, Maximum 2011-2012 Revenue per Memb) = 12,224,78

Non-Recurring Exemption Amount: 97,798

Line 18: State Aid for Exempt Computers = 1,969

Line 18 = A X (Line 17 / C) (to 8 decimals)

2011 Property Values (estimate until 10/11):

A. 2011 Exempt Computer Property Valuation	Required	422,900
B. 2011 TIF-Out Tax Apportionment Equalized Valuation		1,051,242,209
C. 2011 TIF-Out Value plus Exempt Computers (A + B)		1,051,665,109

Computer aid replaces a portion of proposed Fund 10 Levy

Src 691 = Computer Value X (Proposed Levy / (TIF-Out Val + Computer Value))

Districts are responsible for the integrity of the revenue limit data and computation. Data appearing in this spreadsheet reflects information submitted to the Department and is unaudited.

OEIL COLOR KEY: Auto-Calc ft Data Tab District Entered

- 2010-11 Base Revenue (Funds 10, 38, 41) (from left) 3,919,694
- Base Sept Membership Avg (08+.455, 09+.455, 10+.455/3) (from left) 303
- 2010-11 Base Revenue Per Member (Ln 1 / Ln2) (with cents) 12,936.28
- 2011-12 Per Member Change (A+B) (with cents) -711.50
  - A. Allowed Per Pupil Change (Ln 3 x -0.055)
  - B. Low Rev Incr (9,000 - (3 + 4A)) -4C) Not < 0
  - C. Low Rev Dist in CCDEB (enter adjustment provided by DPI)
- 2011-12 Maximum Revenue / Memb (Ln 3 + Ln 4) 12,224.78
- Current Membership Avg (09+.455, 10+.455, 11+.455/3) 295
- 2011-12 Rev Limit, No Exemptions (Ln 5 x Ln 6) + Ln 7A (from left) 3,609,346
- Max Rev/Memb x Cur Memb Avg (Ln 5 x Ln 6) (rounded) 3,606,310
- Hold Harm Non-Recurr Exemption from 2010-11 (rounded) 3,036
- Total Recurring Exemptions (A+B+C+D+E) (rounded) 0
- Prior Year Carryover 0
- Transfer of Service (if negative, include sign) 0
- Transfer of Territory (if negative, include sign) 0
- Federal Impact Aid Loss (2009-10 to 2010-11) 0
- Recurring Referenda to Exceed (if 11-12 is first year) 0
- 2011-12 Limit with Recurring Exemptions (Ln 7 + Ln 8) 3,609,346
- Total 2011-12 Non-Recurring Exemptions (A+B+C+D) 1,246,898
- Non-Recurring Referenda, to Exceed 2011-12 Limit 0
- Declining Enrollment Exemptn for 11-12 (from left) 97,798
- Energy Efficiency Exemption for 11-12 1,149,100
- Adjustment for Refunded or Rescinded Taxes, 2011-12 0
- 2011-12 Revenue Limit With All Exemptions (Ln 9 + Ln 10) 4,856,244
- Total Aid to be Used in Computation (12A + 12B) 29,907
- JULY 1 Estimated 2011-12 General Aid 29,907
- Est. State Aid to High Poverty Districts (not all dists) 0
- Allowable Limited Revenue: (Line 11 - Line 12) 4,826,337
- Total Limited Revenue To Be Used (A+B+C) (10, 38, 41 Levies + Src 691, Src 691 is DOR Computer Aid) Not > line 13 4,826,337
- Entries Required Below: Amnts Needed by Purpose and Fund:
  - A. Gen Operations: Fnd 10 including Src 211 + Src 691 4,780,337 (Proposed Fund 10)
  - B. Non-Referendum Debt (inside limit) Fnd 38 Src 210 46,000 (to Budget Rpt)
  - C. Capital Exp, Annual Meeting Approved: Fnd 41 Src 210 (A+B+C+D): 70,920
  - D. Referendum Apprvd Debt (Non Fund 38 Debt-Src 210) 0
  - E. Community Services (Fnd 80 Src 210) 60,000 (to Budget Rpt)
  - F. Prior Year Levy Chargeback (Src 212) 10,920 (to Budget Rpt)
  - G. Other Levy Revenue - Milwaukee & Kenosha Only 0
  - H. Total Estimated Low Revenue Ceiling Aid (Ln 16B x Ln 6) 0
  - I. Addl. Low Revenue Ceiling per Member Levied (max \$100) 0.00
  - J. Low Revenue Ceiling Aid per Member (Ln 16A x 40%, max \$40) 0.00
  - K. Total Levy + Src 691, "Proposed Levy" (Ln 14 + Ln 15 - Ln 16) 4,897,257
  - L. Est Src 691 (Comp Aid) Based on Ln 17 & Values Entered (to Budget Rpt) 1,969
  - M. Fnd 10 Src 211 (Ln 14A-Ln 16-Ln 18), 2011-12 Budget Line 19 (not 14A) is the Fund 10 Levy certified by the Board. 4,778,368
  - N. Total Fall, 2011 All Fund Tax Levy (14B + 14C + 15 + 19) 4,895,288
  - O. Line 20 is the total levy to be apportioned in the PL-401. Levy Rate = 0.00465667
  - P. Fund 30 Src 210 (38 + Non-38) (Ln 14B + Ln 15A) 46,000